

**Total Revenue and Approved Projects From the Beginning to 06/30/04****Total Revenue Since Beginning****18,858,978****Expenditures**

SWRF License Expense: DGIF

898,513

SWRF License Expense: Misc.

64,291

SWRF Administration Consts: Misc.

190,559

**Total Revenue less Expenses****17,705,616****Total Approved Projects**

	<b>Amount Approved for Projects</b>	<b>Total Project Expenditures</b>
* Admin. of Recreat. Project Grants & Contracts 2001/2002	42,000	41,424
* Admin. of Recreat. Project Grants & Contracts 2002/2003	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2003/2004	40,000	40,000
Admin. of Recreat. Project Grants & Contracts 2004/2005	40,000	0
Advisory Board Travel	19,000	15,177
* Allocating Striped Bass Btwn Competing User Groups	97,814	97,814
* American Shad Restoration, 1998	93,270	93,270
* American Shad Restoration, 1999	81,500	81,500
* American Shad Restoration, 2000	68,390	68,134
* American Shad Restoration 2001	169,000	167,400
* Artificial Reefs	166,800	166,798
* Artificial Reef, Buoy & Tackle Replacement	15,150	15,150
* Artificial Reef, Cape Charles	62,000	62,000
Artificial Reef, Chesapeake Bay 2002 Deployment	200,000	0
Artificial Reef, Deployment to Chesapeake Bay	165,000	164,760
Artificial Reef, Deployment Funding for Placement of Structures	50,000	50,000
* Artificial Reef, Nassawadox	142,000	142,000
* Artificial Reef, Occohannock Reef, Eastern Shore	125,800	125,800
* Artificial Reef, Reef Maintenance Program	40,000	39,952
Artificial Reef, Restoration of State Budget Reductions	16,100	2,981
* Artificial Reef, Support Vessel Charter and Diving Services	10,000	10,000
* Artificial Reef, Support Vessel Charter and Diving Services	30,000	30,000
Artificial Reef, Support Vessel Services, 2002-2003	30,000	0
Artificial Reef, Support Vessel Services, 2004-2005	200,000	0
* Artificial Reef, Tetrahedrons at Gwynn's Island & Cell Sites	10,000	10,000
* Assessment of Abundance of Shark Stocks, YR 1	130,820	130,820
* Assessment of Abundance of Shark Stocks, YR 2	140,000	140,000
* Assessment of Abundance of Shark Stocks, YR 3	140,695	140,695
* Assessment of Kruse's Wharf, Deltaville	2,500	0
* Bioacoustics, Stock Assessment, Sciaenid Fishes	65,093	65,092
Bluefish - Age Specific Fedunidity in the Mid-Atlantic Bight	13,750	12,525
* Boat Scarring effects on SAV in VA, Yr. 2	30,081	30,081
* Boat Scarring effects on SAV in VA, Yr. 3	12,889	12,889
Boat Scarring effects on SAV in VA, Yr. 4	13,105	9,800
Boat Scarring effects on SAV in VA, Yr. 5	10,277	0
* Catch Assessment, Study of Recreational Fisheries, YR 1	150,000	150,000
* Catch Assess. - NMFS-Marine Rec. Fishery Stats Survery, YR 2	59,940	59,940
* Catch Assessment, 1996 Project, YR 3	60,000	56,113
* Catch Assessment, 1997 Project, YR 4	64,871	61,883
* Catch Assessment, 1998 Project, YR 5	67,780	67,780
* Catch Assessment, 1999 Project, YR 6	33,157	28,842
* Catch Assessment, 2000 Project, YR 7	59,532	59,532
* Catch Assessment, 2001 Project, YR 8	60,000	59,396
* Catch Assessment, 2002 Project, YR 9	60,000	46,461
* Catch Assessment, 2003 Project, YR 10	60,000	32,862
Catch Assessment, 2004 Project, YR 11	60,000	59,998
* Catch & Release National Symposium	26,250	26,250
* Challenger Youth Little League Fishing & Marine Biology Ed.	2,000	2,000
Challenger Youth Little League Fishing & Marine Biology Ed. 2004	750	750
Chincoteague - Curtis Merritt Harbor & Launch Facility Improv.	145,000	0
* Cobia in the Lower Chesapeake Bay	38,341	38,341
* Cobia in the Lower Chesapeake Bay, YR 2	79,096	79,096

## SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 07/30/2004

* Cobia - Management Options	88,758	88,758
* Cobia - Management Options, YR 2	91,638	91,638
* Crane's Landing Public Boat Landing Ramp Improvements, Northumberland County	7,000	6,551
* Currioman Landing Improvement Project	74,050	74,050
* Dandy Point Ramp	314,000	314,000
* Data Entry	4,350	1,436
* Development of Specifications of VA Recreational Saltwater License Purchases and Renewals	4,800	4,800
* Digital Imagery of VA Artificial Reef System	92,485	91,485
* Dredging Croaker Landing on York River	35,000	35,000
* Early Summer Children's Fishing Program, 2003	790	790
* Early Summer Children's Fishing Program, 2004	830	0
* Economic Impact Study of Rec Fisheries	293,291	293,291
Economic Importance of Virginia's Commercial and Recreational Fisheries	235,241	13,580
Elizabeth River Park	129,000	0
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 2	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 3	49,270	49,270
* Etiology, Pathology, Skin Ulcers Striped Bass	77,399	77,399
* Etiology, Pathology, Skin Ulcers Striped Bass YR 2	74,013	74,013
* Feeding Biology of American Shad in VA Waters	15,176	15,176
* Feeding Habits of Large Striped Bass in VA Waters	21,731	21,731
* Finfish Aging for VA Catches	184,784	171,257
* Finfish Ageing for VA Catches, YR 2	170,901	170,256
* Finfish Ageing for VA Catches, YR 3	186,576	186,268
* Finfish Ageing for VA Catches, YR 4	182,725	182,725
* Finfish Ageing for VA Catches, YR 5	217,756	217,341
* Finfish Ageing for VA Catches, YR 6	220,477	212,692
* Finfish Ageing for VA Catches, YR 7	42,080	19,533
* Fish Passage at Richmond Dams	200,000	200,000
* Fishing Mortality of Tautog in VA	97,040	97,040
* Flounder Hook & Release Study	80,000	80,000
* Genetic Analysis of Spanish Mackerel	48,711	48,711
* Genetic Analysis of Spanish Mackerel YR 2	49,363	49,363
* Genetic Marker for Weakfish	117,884	104,982
* Genetic Marker for Weakfish YR 2	117,591	115,170
* Genetic Marker for Weakfish YR 3	119,067	117,255
* Genetic Marker for Weakfish YR 4	88,024	88,023
* Glebe Point Public Fishing Pier	32,500	31,887
* Gloucester Point Fishing Pier Expansion	55,000	50,072
* Hampton Roads Kids Fishing Day, 1998	6,465	6,465
* Hampton Roads Kids Fishing Day, 1999	6,500	6,500
* Hampton Roads Kids Fishing Day, 2000	6,000	6,000
* Hampton Roads Kids Fishing Day, 2001	6,000	6,000
* Hampton Roads Kids Fishing Day 2002	6,000	6,000
* Hampton Roads Kids Fishing Day 2003	6,000	5,875
* Hampton Roads (Tidewater) Kids Fishing Day 2004	6,000	6,000
* Harborton Landing	115,535	115,535
* Haul Seine Fishing Gear Effects	14,939	14,939
* Hook Release Mortality in Tautog	29,078	29,078
* Huntington Middle School - Viking Hook-Up	3,199	3,199
* Huntington Middle School - Viking Hook-Up, Yr. 2	1,139	977
* J-Shaped Hook and Release Mortality	83,421	67,970
* James River Fish Restoration Educational Program	20,000	20,000
* Jones Creek Boat Ramp	55,000	55,000
* Jones Creek Boat Ramp, Phase II	85,000	45,298
* Kiptopeke State Park Fishing Pier	5,000	4,280
* Kiptopeke State Park Boat Access Facility: Construction	325,000	325,000
* Kiwanis Club Kids Fishing Tournament	5,025	5,025

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* Kiwanis Club Kids Fishing Tournament, Yr. 2	5,558	5,557
Kiwanis Club Kids Fishing Tournament, Yr. 3	5,270	0
Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab	89,475	72,384
Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab Yr 2	95,000	0
* Law Enforcement Equipment - VMRC	61,100	54,887
* Law Enforcement, Restoration of State Budget Reductions	12,500	0
* Law Enforcement SUV's	57,000	57,000
* Law Enforcement SUV's, Yr. 2	62,000	62,000
* Law Enforcement Vessels for Marine Patrol	156,040	135,696
Law Enforcement Vessels for Marine Patrol, Yr. 2	134,200	128,473
Law Enforcement Vessels for Marine Patrol, Yr. 3	35,708	28,828
Little Island Fishing Pier	36,000	0
* Lynnhaven Boat Ramp	620,521	620,521
* Mattaponi River Shad Restoration Project	29,950	29,950
* Mattaponi River Shad Hatchery	40,000	40,000
* Mini-School of Marine Science	10,625	10,625
Messick Point Boat Launching Facility	413,970	0
* Monitor Juvenile Recreational Fishes, YR 1	24,431	14,701
* Monitor Juvenile Recreational Fishes, YR 2	27,669	37,399
* Monitor Juvenile Recreational Fishes, YR 3	37,977	37,977
* Monitoring Relative Abundance of young of the Year American Eel, YR 2	11,736	11,736
Monitoring Relative Abundance of young of the Year American Eel, YR 3	11,746	8,472
Monitoring Relative Abundance of young of the Year American Eel, YR 4	12,127	0
* Morley's Wharf - Occohannock Creek	85,000	64,210
* Morley's Wharf Youth Fishing Tournament	600	600
* Morley's Wharf Youth Fishing Tournament, Yr. 2	800	800
Morley's Wharf Youth Fishing Tournament, Yr. 3	1,000	0
* Mycobacteriosis in Striped Bass	30,173	30,173
Mycobacteriosis in Striped Bass, Dev. Of Molecular Tools	96,567	32,248
* Newport News Centennial Children's Fishing Clinic, 1996	5,800	5,800
Newport News Conversion of a Protective Wavescreen to a Fishing Pier	170,250	0
* Children's Fishing Clinic, 1997	9,205	9,205
* Children's Fishing Clinic, 1998	5,000	5,000
* Children's Fishing Clinic, 1999	6,500	6,500
* Children's Fishing Clinic, 2000	6,000	6,000
* Children's Fishing Clinic, 2001	6,000	6,000
* Children's Fishing Clinic, 2002	6,000	6,000
* Children's Fishing Clinic, 2003	6,000	6,000
Children's Fishing Clinic, 2004	6,000	6,000
* Nutrient Mgmt, Reduction of Excess Nutrient Run-Off	17,500	17,500
Oyster Boat Ramp Parking Facility	90,000	0
* Oyster Reef Restoration	100,000	100,000
* Oyster Reef Restoration, YR 2	100,000	100,000
* Pier Improvements at Westmoreland State Park	20,000	20,000
* Pinpointing the Seagrass Habitat that Optimize Survival for Spotted Seatrout	76,675	76,673
Pinpointing the Seagrass Habitat, Yr. 2	81,136	81,135
* Public Ed Materials	35,000	35,000
* Purchase of Finfish Samples	20,000	15,795
* Purchase of Finfish Samples, Yr. 2	20,000	11,391
Purchase of Finfish Samples, Yr. 3	20,000	9,795
* Research on Recreational Fishes in CB 1999 AFSS	4,188	4,188
* Recreational Game Fish Tagging	100,286	96,171
* Recreational Game Fish Tagging Program 1997, YR 3	49,910	49,910
* Recreational Game Fish Tagging Program 1998, YR 4	26,420	26,420
* Recreational Game Fish Tagging Program 1999, YR 5	64,304	64,304
* Recreational Game Fish Tagging Program 2000, YR 6	49,980	49,797
* Recreational Game Fish Tagging Program 2001, YR 7	45,040	45,040
* Recreational Game Fish Tagging Program 2002, YR 8	57,408	49,283
* Recreational Game Fish Tagging Program 2003, YR 9	59,658	47,209
Recreational Game Fish Tagging Program 2004, YR 10	57,408	13,571
* Recreational Fisherman Survey	10,000	566

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* Recreational Fishing License Data Base	10,000	6,411
* Recreational Fishing License Data Base - 1998	20,000	9,181
* Red Drum Spawning	51,144	51,144
* Red Drum Spawning, YR 2	80,860	80,860
* Reprints - Saltwater Angling and Its Econ Importance	6,600	6,666
Saltwater Fishing Access Improvements - DGIF	67,875	0
* Saltwater Recreational Staff Personnel, YR 1	57,637	22,550
* Saltwater Recreational Staff Personnel, YR 2	53,240	43,056
* Saltwater Recreational Staff Personnel, YR 3	53,240	44,389
Saltwater Recreational Staff Personnel, YR 4	53,240	47,419
Saltwater Recreational Staff Personnel, YR 5	53,240	0
* Saxis Fishing Pier	148,141	148,141
* Saxis Fishing Pier Youth Fishing Tournament	600	600
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 2	800	800
Saxis Fishing Pier Youth Fishing Tournament, Yr. 3	1,000	0
* Scales for VA Saltwater Fish Tournament Weigh Stations	34,850	34,850
* Scale Maintenance - Weigh Stations	10,000	5,726
Seagrass Beds, Suport Healthy Fish/Growth	69,996	13,756
* Seagrass Habitat Restoration	100,000	100,000
* Seagrass Habitat Restoration, YR 2	97,432	97,432
* Seagrass Habitat Restoration, YR 3	137,678	137,678
* Seagrass Habitat Restoration, YR 4	136,815	136,815
* Seagrass Habitat Restoration, YR 5	141,011	141,011
* Seagrass Habitat Restoration, YR 6	41,247	41,247
* Seagrass Habitat Restoration, YR 7	88,276	88,276
* Seagrass Habitat Restoratioin, YR 8	95,237	95,237
Seagrass Habitat Restoration, YR 9	43,000	40,817
Seagrass Habitat Restoration, YR 10	25,000	0
* Shark Nursery Grounds in the Chesapeake Bay	19,875	19,875
* Spadefish	52,344	52,344
* Spadefish, YR 2	56,869	56,869
* Spadefish, YR 3	8,474	8,474
* Species Identification of Fish Fillets Using DNA Analysis	33,064	33,064
* Specise Identification of Fish Fillets Using DNA Analysis, YR 2	31,953	31,953
* Stock ID of Juvenile Summer Flounder	77,102	77,102
* Stock ID of Juvenile Summer Flounder, YR 2	77,103	75,603
* Stock ID of Juvenile Summer Flounder, YR 3	77,160	77,160
* Stock ID of Juvenile Summer Flounder, YR 4	57,388	57,388
* Striped Bass Spawning, YR 1	50,031	32,719
* Striped Bass Spawning, YR 2	25,516	25,516
* Striped Bass Spawning, YR 3	38,160	29,482
* Striped Bass Assessment, YR 4	41,922	41,393
* Striped Bass Assessment, YR 5	44,530	43,638
* Striped Bass Assessment, YR 6	35,842	35,842
* Sunshine Children's Fishing Program	4,300	3,092
* Sunshine Children's Fishing Program, Yr. 2	3,954	3,954
Sunshine Children's Fishing Program, Yr. 3	3,954	0
* Tag Recovery Data to Estimate Migration of Striped Bass	25,638	25,638
* Tag Style Retention in Tautog in Vivo	11,235	0
Tautog, Determining Stock Status for VA Waters	22,555	16,810
* Tautog Movement, Chesapeake Bay	94,591	94,591
* Tautog Reproductive Biology in VA Coastal Waters, YR 1	25,029	25,029
* Tautog Reproductive Biology in VA Coastal Waters, YR 2	35,822	35,822
Undercover Funds, VA Marine Patrol Special Invest. Unit	22,000	16,000
Undercover Law Enforcement Vehicles	40,000	38,708
* Video Production Promoting Economic Impact of Rec. Fishing	39,750	18,000
Virginia Coast Watch Program	10,000	13
* VA Marine Anglers Guide	125,000	111,762
VA Marine Anglers Guide Revision & Reprinting	227,000	153,780
* VA Marine Science Museum Conservation through Education	6,100	6,100
* VA Marine Science Museum Fishing Van	34,743	34,743
* VA Marine Science Museum Interactive Fish Shapes Exhibit	79,032	79,032

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* VA Marine Science Museum Interactive Saltwater Fishing Exhibit	20,000	20,000
* VA Saltwater Fishing Tournament	145,050	137,089
* VA Saltwater Fishing Tournament, FY97	145,000	135,582
* VA Saltwater Fishing Tournament, FY98	172,272	165,060
* VA Saltwater Fishing Tournament, FY99	199,000	199,000
* VA Saltwater Fishing Tournament, FY00	199,000	190,659
* VA Saltwater Fishing Tournament, FY01	199,000	187,238
* VA Saltwater Fishing Tournament, FY02	219,000	211,051
* VA Saltwater Fishing Tournament, FY03	199,000	198,086
VA Saltwater Fishing Tournament, FY04	199,000	183,909
VA Saltwater Fishing Tournament, FY05	199,000	0
Wallop Breaux State Match	707,075	551,666
Website, Saltwater Fishing License Fund	6,200	2,803
Website Marketing System for VA's Outdoor Recreational Industry	10,000	5,000
Wishart's Point Landing, Engineering Study	25,000	10,437
* Year of the Ocean	12,000	12,000
<b>249 Project Totals</b>	<b>17,920,893</b>	<b>14,747,954</b>
<b>Cash Transfer by DOA</b>		<b>(105,501)</b>
<b>Cash Balance</b>		<b>2,852,161</b>
Reserved for Projects		2,712,256
Total of Unfunded Approved Projects		0
Available for Projects		139,904
Facility Projects Pending Final Habitat Permit Approval		(854,485) **
Projected Recovery of Funds (VA Marine Anglers Guide)		65,000
Funds available for continuation projects		(649,581)
Estimated license sale costs to be paid to DGIF		0
Estimated Revenue through June 30, 2004		0
Estimated Revenue July 1 through September 30, 2004		1,050,000
<b>Projected funds available for projects as of September 30, 2004</b>		<b>400,419</b>
* Denotes projects which are completed		
** Denotes projects recommended by Recreational Fishing Advisory board, not yet approved by Marine Resources Commission, pending receipt of necessary Habitat permits.		

**Note:** If there are unspent monies at the completion of a project, these monies are returned to the Recreational Fishing Fund for reallocation.